

AN ORDINANCE disappropriating monies from certain accounts for the 1996 Budgets of various funds and departments of the City of Fort Wayne.

WHEREAS, the following disappropriations have been recommended by the City Controller.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That there is hereby disappropriated from the 1996 budget accounts of the various departments listed below, the following amounts, respectively, to-wit:

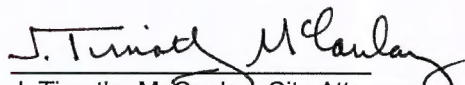
DISAPPROPRIATIONS

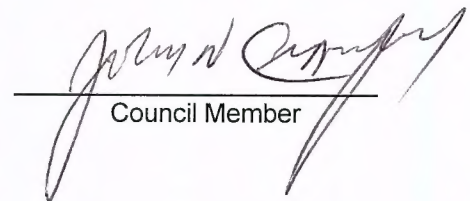
<u>FUND</u>	<u>DEPARTMENT</u>	<u>LINE</u>	<u>AMOUNT</u>
GENERAL	Controller's Office	4387	\$200,000.00
	Police Merit	4111	2,500.00
		4219	1,000.00
		4314	3,500.00
		4322	250.00
		4331	2,000.00
		4399	500.00
	Property Management	4371	25,000.00
		4423	50,000.00
	Communications	4111	117,000.00
TOTAL			<u>\$401,750.00</u>
FIRE	Fire Department	4111	\$ 14,756.00
		4387	80,000.00
TOTAL			<u>\$ 94,756.00</u>
PARK	Park Department	4382	\$ 60,000.00
TOTAL			<u>\$ 60,000.00</u>

Sanitary Pension Fund	4151	\$ 40,000.00
TOTAL		\$ <u>40,000.00</u>
TOTAL DISAPPROPRIATIONS		\$ <u>596,506.00</u>

SECTION 2. That this Ordinance shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.

APPROVED AS TO FORM
AND LEGALITY


J. Timothy McCaulay, City Attorney


Council Member

Read the first time in full and on motion by Crawford,
and duly adopted, read the second time by title and referred to the
Committee on Finance (and the City Plan Commission
for recommendation) and Public Hearing to be held after due legal notice, at
the Common Council Council Conference Room 128, City-County Building, Fort
Wayne, Indiana, on Thursday, the 24th day of
September, 19 96, at 5:30 o'clock
P., E.S.T.

DATED: 9-10-96

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Read the third time in full and on motion by Crawford,
and duly adopted, placed on its passage. PASSED ROST
by the following vote:

	AYES	NAYS	ABSTAINED	ABSENT:
TOTAL VOTES	<u>8</u>			<u>1</u>
BENDER	<u>✓</u>			
CRAWFORD	<u>✓</u>			
EDMONDS				<u>✓</u>
HALL	<u>✓</u>			
HAYHURST	<u>✓</u>			
HENRY	<u>✓</u>			
LUNSEY	<u>✓</u>			
RAVINE	<u>✓</u>			
SCHMIDT	<u>✓</u>			

DATED: 9-24-96

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne,

Indiana, as (ANNEXATION) (APPROPRIATION) (GENERAL)

(SPECIAL) (ZONING) ORDINANCE RESOLUTION NO. A-06-96

on the 24th day of September, 19 96

ATTEST:

Sandra E. Kennedy (SEAL) DD Schmidt
SANDRA E. KENNEDY, CITY CLERK PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on
the 25th day of September, 19 96,
at the hour of 2:45 o'clock P., M., E.S.T.

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Approved and signed by me this 30th day of September,
19 96, at the hour of 11:00 o'clock A M., E.S.T.

PAUL HELMKE
PAUL HELMKE, MAYOR

To: Members of City Council

From: Controller's Office

RE: Budget Adjustment Ordinance

In accordance with the City's Budget Adjustment Policy, requests for budget adjustments must be submitted to the Controller's office by March 1, June 1, September 1, and November 1. Attached is an ordinance detailing those **disappropriation** requests submitted by September 1. They have been approved by the respective Division Head, the Controller, and the Mayor. This ordinance is a request to disappropriate funds which will increase the fund balance.

Appropriation series are coded and defined as follows:

4100	Personal Services - payment of wages, benefits and other employee costs
4200	Supplies
4300	Services
4400	Capital

Disappropriation's

1. **Controller's Office** - \$200,000 - Lower short term borrowing needs
2. **Police Merit** - \$9,500 - Lower budget needs
3. **Property Management** - \$75,000 - Lower building rent, not moving NCED to Franklin Building
4. **Communications** - \$117,000 - 10 Call takers budgeted for full year - only hired for ½ year
5. **Fire Department** - \$94,756 - Correction in PERF & clothing allowance calculation, lower short term borrowing needs.
6. **Park Department** - \$60,000 - Lower short term borrowing needs
7. **Sanitary Pension Fund** - \$40,000 - Lower budget needs

DIGEST SHEET

TITLE OF ORDINANCE DISAPPROPRIATION

DEPARTMENT REQUESTING ORDINANCE CONTROLLER'S OFFICE

SYNOPSIS OF ORDINANCE \$596,506 ARE DISAPPROPRIATED FROM THE 1996
BUDGET FROM VARIOUS DEPARTMENTS.

EFFECT OF PASSAGE DISAPPROPRIATIONS CAN BE MADE.

EFFECT OF NON-PASSAGE DISAPPROPRIATIONS CANNOT BE MADE.

MONEY INVOLVED (DIRECT COSTS, EXPENDITURES, SAVINGS) _____

\$596,506 DISAPPROPRIATED FROM THE 1996 BUDGET.

ASSIGNED TO COMMITTEE (PRESIDENT) _____

BILL NO. A-96-09-05

REPORT OF THE COMMITTEE ON
FINANCE
THOMAS C. HENRY - JOHN N. CRAWFORD - CO-CHAIR
ALL COUNCIL MEMBERS

WE, YOUR COMMITTEE ON FINANCE TO WHOM WAS

REFERRED AN (ORDINANCE) (~~XXXXXXXXXXXX~~) disappropriating monies
from certain accounts for the 1996 Budgets of various funds and
departments of the City of Fort Wayne

HAVE HAD SAID (ORDINANCE) (~~XXXXXXXXXXXX~~) UNDER CONSIDERATION
AND BEG LEAVE TO REPORT BACK TO THE COMMON COUNCIL THAT SAID
(ORDINANCE) (~~XXXXXXXXXXXX~~)

<u>DO PASS</u>	<u>DO NOT PASS</u>	<u>ABSTAIN</u>	<u>NO REC</u>
<u><i>Wm W. Crawford</i></u>			
<u><i>John N. Crawford</i></u>			
<u><i>James E. Hayburn</i></u>			
<u><i>Robert J. Levine</i></u>			
<u><i>Robert J. Hall</i></u>			
<u><i>Charles J. Moore</i></u>			
<u><i>Thomas C. Henry</i></u>			

DATED: 9-24-96

Sandra E. Kennedy
City Clerk

September 11, 1996

Ms. Connie Lambert
Fort Wayne Newspapers, Inc.
600 West Main Street
Fort Wayne, IN 46802

Dear Ms. Lambert:

Please give the attached full coverage on the date of September 14, 1996, in both the News Sentinel and Journal Gazette.

RE: Legal Notice for Common Council
of Fort Wayne, IN

Bill No. A-96-09-05

Bill No. A-96-09-06

Disappropriating monies 1996 Budgets
Appropriating monies 1996 Budgets
of various funds

Please send us 4 copies of each of the Publisher's Affidavit from both newspapers.

Thank you.

Sincerely yours,

Sandra E. Kennedy
City Clerk

SEK/ne

ENCL: 2

NOTICE TO TAXPAYERS OF ADDITIONAL APPROPRIATIONS

NOTICE IS HEREBY GIVEN TO THE TAXPAYERS OF THE CITY OF FORT WAYNE, ALLEN COUNTY, INDIANA, THAT THE COMMON COUNCIL OF SAID MUNICIPALITY WILL, AT THE COMMON COUNCIL CONFERENCE ROOM 128, FIRST FLOOR, CITY-COUNTY BUILDING, FORT WAYNE, INDIANA, ON TUESDAY,
SEPTEMBER 24, 1996

AT 5.30 P.M., O'CLOCK, EASTERN STANDARD TIME,
CONSIDER THE FOLLOWING ADDITIONAL APPROPRIATION IN EXCESS OF THE
BUDGET FOR THE CURRENT YEAR.

BILL NO. A-96-09-05

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for the 1996 Budgets of various funds and departments of the City
of Fort Wayne.

WHEREAS, the following disappropriations have been recommended by the City
Controller.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY
OF FORT WAYNE, INDIANA:

SECTION 1. That there is hereby disappropriated from the 1996 budget accounts of the
various departments listed below, the following amounts, respectively, to-wit:

<u>DISAPPROPRIATIONS</u>			
<u>FUND</u>	<u>DEPARTMENT</u>	<u>LINE</u>	<u>AMOUNT</u>
GENERAL	Controller's Office	4387	\$200,000.00
	Police Merit	4111	2,500.00
		4219	1,000.00
		4314	3,500.00
		4322	250.00
		4331	2,000.00
		4399	500.00
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TOTAL			<u>\$ 60,000.00</u>
Sanitary Pension Fund		4151	\$ 40,000.00
TOTAL			<u>\$ 40,000.00</u>
TOTAL DISAPPROPRIATIONS			<u>\$596,506.00</u>

TAXPAYERS APPEARING AT THE MEETING SHALL HAVE A RIGHT TO BE HEARD.
THE ADDITIONAL APPROPRIATIONS AS FINALLY MADE WILL BE REFERRED TO
THE STATE BOARD OF TAX COMMISSIONERS. THE BOARD WILL MAKE A
WRITTEN DETERMINATION AS TO THE SUFFICIENCY OF FUNDS TO SUPPORT THE
APPROPRIATIONS MADE WITHIN FIFTEEN (15) DAYS OF RECEIPT OF A
CERTIFIED COPY OF THE ACTION TAKEN.

"REASONABLE ACCOMMODATIONS" FOR PERSONS WITH A KNOWN DISABLING
CONDITION WILL BE CONSIDERED IN ACCORDANCE WITH

FW COMMON COUNCIL
(Governmental Unit)

To: The News-Sentinel Dr.
P.O. Box 100
Fort Wayne, IN

ALLEN County, Indiana

PUBLISHER'S CLAIM

LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of type in which the body of the advertisement is set)
-- number of equivalent lines

Head -- number of lines

Body -- number of lines

Tail -- number of lines

Total number of lines in notice

COMPUTATION OF CHARGES

64 lines, 2 columns wide equals 128 equivalent lines
at .346 cents per line

\$ 44.29

Additional charge for notices containing rule or tabular work
(50 percent of above amount)

22.15

Charge for extra proofs of publication (\$1.00 for each proof in excess of two)

2.00

TOTAL AMOUNT OF CLAIM

\$ 68.44

DATA FOR COMPUTING COST

Width of single column 12.5 ems

Number of insertions 1

Size of type 6 point

Pursuant to the provisions and penalties of Chapter 155, Acts 1953,

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

Date: SEPT 14, 19 96

Title: Julie D. Smith Clerk

PUBLISHER'S AFFIDAVIT

ADDITIONAL APPROPRIATIONS

THE CITY OF FORT WAYNE, ALLEN COUNTY, INDIANA, WILL AT THE COMMON COUNCIL MEETING, BEING THE FIRST MONDAY OF JANUARY, 1996, CONSIDER THE BUDGET FOR THE CURRENT YEAR.

in accounts for the 1996 Budgets of various funds

recommended by the City Controller:

COMMON COUNCIL OF THE CITY OF FORT WAYNE,

from the 1996 budget accounts of the various

appropriations

LINE	AMOUNT
4387	\$200,000.00
4111	2,500.00
4219	1,000.00
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4382	\$60,000.00
	\$60,000.00
4151	\$40,000.00
	\$40,000.00
	\$40,000.00
	\$596,506.00

WE A RIGHT TO BE HEARD. THE ADDITIONAL REFERRED TO THE STATE BOARD OF TAX DETERMINATION AS TO THE SUFFICIENCY WITHIN FIFTEEN (15) DAYS OF RECEIPT OF A

IS WITH A KNOWN DISABLING CONDITION AND FEDERAL LAW. ANY PERSON NEEDING CITY PUBLIC INFORMATION OFFICE (219) 427-7212 HOURS PRIOR TO THE MEETING.

SANDRA E. KENNEDY
CITY CLERK
#924

and for said county and state, the being duly sworn, says that he/ tinel newspaper of general language in the (city) (town) of id, and that the printed matter y published in said paper for

FW COMMON COUNCIL
(Governmental Unit)

To: The News-Sentinel Dr.
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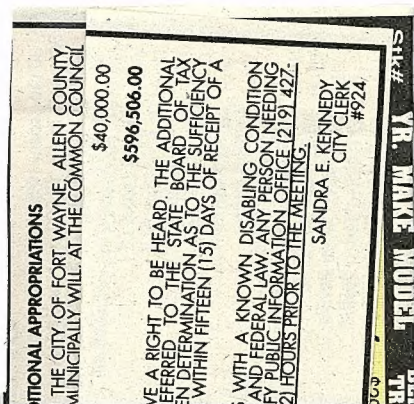
Date: SEPT 14, 19 96

Title: Julie L Smith Clerk

PUBLISHER'S AFFIDAVIT

State of Indiana)
) ss:
Allen County)

Personally appeared before me, a notary public in and for said county and state, the undersigned JULIE L SMITH who, being duly sworn, says that he/she is Clerk of the The News-Sentinel newspaper of general circulation printed and published in the English language in the (city) (town) of Fort Wayne, IN in state and county aforesaid, and that the printed matter attached hereto is a true copy, which was duly published in said paper for



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Date: SEPT 14, 19 96

Title: Julie L. Smith Clerk

NOTICE TO TAXPAYERS OF ADDITIONAL APPROPRIATIONS

NOTICE IS HEREBY GIVEN TO THE TAXPAYERS OF THE CITY OF FORT WAYNE, ALLEN COUNTY, INDIANA, THAT THE COMMON COUNCIL OF SAID COUNTY, ALLEN COUNTY, INDIANA, HAS ORDERED THAT THE COMMON COUNCIL OF SAID COUNTY, ALLEN COUNTY, INDIANA, SHALL MEET IN AND AT THE COMMON COUNCIL CONFERENCE ROOM, 128 FIRST FLOOR, CITY-COUNTY BUILDING, FORT WAYNE, INDIANA, ON TUESDAY, SEPTEMBER 24, 1996 AT 5:30 P.M. TO CONSIDER THE FOLLOWING ADDITIONAL APPROPRIATION IN EXCESS OF THE BUDGET FOR THE CURRENT YEAR.

BILL NO. A-96-09-05

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TOTAL			\$40,000.00
TOTAL DISAPPROPRIATIONS			\$596,506.00

TAXPAYERS APPEARING AT THE MEETING SHALL HAVE A RIGHT TO BE HEARD. THE ADDITIONAL APPROPRIATIONS AS FINALLY MADE WILL BE REFERRED TO THE STATE BOARD OF TAX COMMISSIONERS. THE BOARD WILL MAKE A WRITTEN DETERMINATION AS TO THE SUFFICIENCY OF FUNDS TO SUPPORT THE APPROPRIATIONS MADE WITHIN FIFTEEN (15) DAYS OF RECEIPT OF A CERTIFIED COPY OF THE ACTION TAKEN.

"REASONABLE ACCOMMODATIONS" FOR PERSONS WITH A KNOWN DISABLING CONDITION WILL BE CONSIDERED IN ACCORDANCE WITH STATE AND FEDERAL LAW. ANY PERSON NEEDING A "REASONABLE ACCOMMODATION" SHOULD NOTIFY PUBLIC INFORMATION OFFICE (219) 427-1120, TTY (219) 427-1200 AT LEAST SEVENTY TWO (72) HOURS PRIOR TO THE MEETING.

SANDRA E. KENNEDY
CITY CLERK
#924

and for said county and state, the being duly sworn, says that he/ Gazette newspaper of general language in the (city) (town) of id, and that the printed matter y published in said paper for n being as follows:

th

ay of SEPT, 19 96

Notary Public

DIANA

FW COMMON COUNCIL
(Governmental Unit)
ALLEN County, Indiana

To: The Journal-Gazette Dr.
P.O. Box 100
Fort Wayne, IN

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Date: SEPT 14, 19 96

Title: Julie L Smith Clerk

PUBLISHER'S AFFIDAVIT

State of Indiana)
) ss:
Allen County)

Personally appeared before me, a notary public in and for said county and state, the undersigned JULIE L SMITH who, being duly sworn, says that he/she is Clerk of the The Journal-Gazette newspaper of general circulation printed and published in the English language in the (city) (town) of Fort Wayne, IN in state and county aforesaid, and that the printed matter attached hereto is a true copy, which was duly published in said paper for 1 time 9-14-96, the dates of publication being as follows:

9-14-96

Subscribed and sworn to before me this 14th day of SEPT, 19 96

Mary L Schneider
Notary Public

My commission expires:

MARY L SCHNEIDER
NOTARY PUBLIC STATE OF INDIANA
ALLEN COUNTY
MY COMMISSION EXP JUNE 14, 1997

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SANDRA E. KENNEDY
CITY CLERK
#924

9-14

TOTAL	\$40,000.00
TOTAL DISAPPROPRIATIONS	\$596,506.00

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